

現場担当別原価管理表

税抜

どっと建設株式会社

『期間:14/04/01~14/12/31』 『税選択:税抜』 『売上区分:受注額』

『金額/残高表示:すべて0円明細は表示しない』 『未成・完成:両方』

左:今回金額 / 右:累計金額

現場代理人	請負金額		売上金額		入金額 請負-入金	原価金額		材料費 労務費 仮設機械		外注費 直接経費 給与等		諸経費 経費	
	上段: 税抜	中段: 消費税	下段: 税込			請負-原価 利益率							
0 <現場代理人なし>	70,841,710	70,841,710	1,200,000	1,200,000	1,296,000	210,000	210,000	60,000	60,000	150,000	150,000	0	0
	5,667,337	5,667,337	96,000	96,000	75,213,047		70,631,710	0	0	0	0	0	0
	76,509,047	76,509,047	1,296,000	1,296,000			99.70%	0	0	0	0	0	0
101 鈴木 慎一郎	0	0	0	0	0	4,359,900	4,359,900	3,859,900	3,859,900	300,000	300,000	0	0
	0	0	0	0	0		(4,359,900)	100,000	100,000	30,000	30,000	0	0
	0	0	0	0	0			50,000	50,000	20,000	20,000	0	0
102 林 健二	139,000,000	139,000,000	0	0	0	22,711,600	22,711,600	15,219,000	15,219,000	4,997,000	4,997,000	0	0
	11,120,000	11,120,000	0	0	150,120,000		116,288,400	1,617,200	1,617,200	0	0	0	0
	150,120,000	150,120,000	0	0			83.66%	878,400	878,400	0	0	0	0
103 杉山 雅博	49,000,000	49,000,000	12,000,000	12,000,000	12,960,000	10,702,360	10,702,360	30,000	30,000	10,672,360	10,672,360	0	0
	3,920,000	3,920,000	960,000	960,000	39,960,000		38,297,640	0	0	0	0	0	0
	52,920,000	52,920,000	12,960,000	12,960,000			78.16%	0	0	0	0	0	0
104 柴田 久雄	69,900,000	69,900,000	23,900,000	23,900,000	5,832,000	4,021,690	4,021,690	2,895,900	2,895,900	0	0	0	0
	5,592,000	5,592,000	1,912,000	1,912,000	69,660,000		65,878,310	930,790	930,790	0	0	0	0
	75,492,000	75,492,000	25,812,000	25,812,000			94.25%	195,000	195,000	0	0	0	0
105 中村 秀樹	2,580,000	2,580,000	0	0	0	0	0	0	0	0	0	0	0
	206,400	206,400	0	0	2,786,400		2,580,000	0	0	0	0	0	0
	2,786,400	2,786,400	0	0			100.00%	0	0	0	0	0	0
106 後藤 清	15,000,000	15,000,000	15,000,000	15,000,000	8,316,000	11,429,344	11,429,344	5,937,244	5,937,244	5,227,500	5,227,500	0	0
	1,200,000	1,200,000	1,200,000	1,200,000	7,884,000		3,570,656	264,600	264,600	0	0	0	0
	16,200,000	16,200,000	16,200,000	16,200,000			23.80%	0	0	0	0	0	0
108 加藤 健一	25,000,000	25,000,000	17,800,000	17,800,000	13,824,000	4,540,000	4,540,000	0	0	4,470,000	4,470,000	0	0
	2,000,000	2,000,000	1,424,000	1,424,000	13,176,000		20,460,000	0	0	0	0	0	0
	27,000,000	27,000,000	19,224,000	19,224,000			81.84%	70,000	70,000	0	0	0	0
111 田中 博	600,000	600,000	400,000	400,000	216,000	0	0	0	0	0	0	0	0
	48,000	48,000	32,000	32,000	432,000		600,000	0	0	0	0	0	0
	648,000	648,000	432,000	432,000			100.00%	0	0	0	0	0	0
202 岩田 敦	31,193,235	31,193,235	24,850,000	24,850,000	15,390,000	1,297,800	1,297,800	396,000	396,000	0	0	0	0
	2,495,459	2,495,459	1,988,000	1,988,000	18,298,694		29,895,435	901,800	901,800	0	0	0	0
	33,688,694	33,688,694	26,838,000	26,838,000			95.84%	0	0	0	0	0	0
204 西川 謙二	20,000,000	20,000,000	0	0	0	621,000	621,000	621,000	621,000	0	0	0	0
	1,600,000	1,600,000	0	0	21,600,000		19,379,000	0	0	0	0	0	0
	21,600,000	21,600,000	0	0			96.90%	0	0	0	0	0	0
231 高橋 次郎	8,000,000	8,000,000	8,000,000	8,000,000	0	3,482,465	3,482,465	1,209,575	1,209,575	500,000	500,000	0	0
	640,000	640,000	640,000	640,000	8,640,000		4,517,535	1,362,890	1,362,890	0	0	0	0
	8,640,000	8,640,000	8,640,000	8,640,000			56.47%	410,000	410,000	0	0	0	0
251 奥村 健	51,000,000	51,000,000	18,000,000	18,000,000	12,960,000	4,489,100	4,489,100	4,489,100	4,489,100	0	0	0	0
	4,080,000	4,080,000	1,440,000	1,440,000	42,120,000		46,510,900	0	0	0	0	0	0
	55,080,000	55,080,000	19,440,000	19,440,000			91.20%	0	0	0	0	0	0
《 総合計 》	482,114,945	482,114,945	121,150,000	121,150,000	70,794,000	67,865,259	67,865,259	34,717,719	34,717,719	26,316,860	26,316,860	0	0
	38,569,196	38,569,196	9,692,000	9,692,000	449,890,141		414,249,686	5,177,280	5,177,280	30,000	30,000	0	0
	520,684,141	520,684,141	130,842,000	130,842,000			85.92%	1,603,400	1,603,400	20,000	20,000	0	0