

営業担当別原価管理表

税抜

どっと建設株式会社

『期間:14/04/01~15/12/31』 『税選択:税抜』 『売上区分:受注額』

『金額/残高表示:すべて0円明細は表示しない』 『未成・完成:両方』

左:今回金額 / 右:累計金額

営業担当者	請負金額		売上金額		入金額 請負-入金	原価金額		材料費 労務費 仮設機械		外注費 直接経費 給与等		諸経費 経費	
	上段:税抜	中段:消費税	下段:税込			請負-原価 利益率							
0 <営業担当者なし>	2,647,710	2,647,710	1,200,000	1,200,000	1,296,000	4,766,370	4,766,370	4,101,370	4,101,370	465,000	465,000	0	0
	211,817	211,817	96,000	96,000	1,563,527		(2,118,660)	100,000	100,000	30,000	30,000	0	0
	2,859,527	2,859,527	1,296,000	1,296,000			-80.02%	50,000	50,000	20,000	20,000		
101 鈴木 慎一郎	144,694,000	144,694,000	63,000,000	63,000,000	43,699,500	34,295,882	34,295,882	19,989,222	19,989,222	8,005,000	8,005,000	0	0
	11,575,520	11,575,520	5,040,000	5,040,000	112,570,020		110,398,118	2,134,760	2,134,760	52,000	52,000	0	0
	156,269,520	156,269,520	68,040,000	68,040,000			76.30%	2,789,900	2,789,900	1,325,000	1,325,000		
102 林 健二	77,600,000	77,600,000	77,600,000	77,600,000	81,648,000	21,400,344	21,400,344	6,767,244	6,767,244	14,187,500	14,187,500	0	0
	6,208,000	6,208,000	6,208,000	6,208,000	2,160,000		56,199,656	375,600	375,600	0	0	0	0
	83,808,000	83,808,000	83,808,000	83,808,000			72.42%	70,000	70,000	0	0		
103 杉山 雅博	34,400,000	34,400,000	8,900,000	8,900,000	9,612,000	5,553,650	5,553,650	3,516,900	3,516,900	0	0	0	0
	2,752,000	2,752,000	712,000	712,000	27,540,000		28,846,350	1,025,750	1,025,750	0	0	0	0
	37,152,000	37,152,000	9,612,000	9,612,000			83.86%	1,011,000	1,011,000	0	0		
104 柴田 久雄	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0
	80,000	80,000	80,000	80,000	1,080,000		1,000,000	0	0	0	0	0	0
	1,080,000	1,080,000	1,080,000	1,080,000			100.00%	0	0	0	0		
106 後藤 清	24,000,000	24,000,000	24,000,000	24,000,000	25,920,000	20,002,360	20,002,360	6,730,000	6,730,000	13,272,360	13,272,360	0	0
	1,920,000	1,920,000	1,920,000	1,920,000	0		3,997,640	0	0	0	0	0	0
	25,920,000	25,920,000	25,920,000	25,920,000			16.66%	0	0	0	0		
107 山口 明夫	26,580,000	26,580,000	0	0	0	664,000	664,000	110,000	110,000	530,000	530,000	0	0
	2,126,400	2,126,400	0	0	28,706,400		25,916,000	0	0	0	0	0	0
	28,706,400	28,706,400	0	0			97.50%	24,000	24,000	0	0		
108 加藤 健一	100,000,000	100,000,000	10,000,000	10,000,000	10,800,000	68,870,000	68,870,000	62,620,000	62,620,000	5,650,000	5,650,000	0	0
	8,000,000	8,000,000	800,000	800,000	97,200,000		31,130,000	0	0	0	0	0	0
	108,000,000	108,000,000	10,800,000	10,800,000			31.13%	0	0	600,000	600,000		
201 小川 慎一郎	30,193,235	30,193,235	25,250,000	25,250,000	27,270,000	4,544,550	4,544,550	3,508,350	3,508,350	0	0	0	0
	2,415,459	2,415,459	2,020,000	2,020,000	5,338,694		25,648,685	1,036,200	1,036,200	0	0	0	0
	32,608,694	32,608,694	27,270,000	27,270,000			84.95%	0	0	0	0		
232 林 卓郎	8,000,000	8,000,000	8,000,000	8,000,000	8,640,000	3,482,465	3,482,465	1,209,575	1,209,575	500,000	500,000	0	0
	640,000	640,000	640,000	640,000	0		4,517,535	1,362,890	1,362,890	0	0	0	0
	8,640,000	8,640,000	8,640,000	8,640,000			56.47%	410,000	410,000	0	0		
901 沢井 茂喜	51,000,000	51,000,000	51,000,000	51,000,000	55,080,000	4,549,100	4,549,100	4,549,100	4,549,100	0	0	0	0
	4,080,000	4,080,000	4,080,000	4,080,000	0		46,450,900	0	0	0	0	0	0
	55,080,000	55,080,000	55,080,000	55,080,000			91.08%	0	0	0	0		
《 総合計 》	500,114,945	500,114,945	269,950,000	269,950,000	263,965,500	168,128,721	168,128,721	113,101,761	113,101,761	42,609,860	42,609,860	0	0
	40,009,196	40,009,196	21,596,000	21,596,000	276,158,641		331,986,224	6,035,200	6,035,200	82,000	82,000	0	0
	540,124,141	540,124,141	291,546,000	291,546,000			66.38%	4,354,900	4,354,900	1,945,000	1,945,000		