

# 生産性向上推移表

千円単位

どっと建設株式会社  
『年度:16/06/29』『未成・完成:両方』

		15/01	15/02	15/03	15/04	15/05	15/06	15/07	15/08	15/09	15/10	15/11	15/12	16/01	16/02	16/03	16/04	16/05	16/06	16/07	16/08	16/09	16/10	16/11	16/12	
年間	年度	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
	付加価値/人(基準:11年度)	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
	付加価値/人(計画)	30	30	30	30	30	30	30	30	30	30	30	30	30	31	31	31	31	31	31	31	31	31	31	31	
	付加価値目標率	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	
当月	付加価値/人(前年度実績)	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	31	
	見込売上	23,246	10,875	22,522	9,320	7,250	23,800	27,000	2,700	3,300	3,000	3,300	2,100	3,000	3,600	3,600	3,600	2,700	3,600	3,600	3,600	3,600	2,400	1,800	5,550	
	原価	21,662	9,705	19,861	5,746	4,243	22,030	24,700	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	粗利	1,584	1,170	2,661	3,574	3,007	1,770	2,300	700	1,300	1,000	1,300	1,000	100	1,000	1,600	1,600	1,600	700	1,600	1,600	1,600	1,600	400	-200	3,550
	労務費	645	211	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	外注費	6,595	5,300	5,005	0	1,088	1,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	付加価値	8,824	6,681	7,666	3,574	4,095	3,698	2,300	1,700	2,300	2,000	2,300	2,300	1,100	2,000	2,600	2,600	2,600	1,700	2,600	2,600	2,600	2,600	1,400	800	4,550
	社内労務人数	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	外注労務人数	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	付加価値/人	30	30	28	29	29	31	29	34	29	34	29	33	22	31	31	31	32	31	31	31	33	31	23	32	34
年度累計	付加価値	8,824	15,505	23,171	26,745	30,841	34,539	36,839	38,539	40,839	42,839	45,139	46,239	2,000	4,600	7,200	9,800	11,500	14,100	16,700	19,300	21,900	23,300	24,100	28,650	
	社内労務人数	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
	外注労務人数	0	0	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	
	付加価値/人	30	30	29	29	29	29	29	30	30	30	30	30	31	31	31	31	31	31	31	31	31	31	30	31	31
付加価値/人(基準増加率)	0.73%	-0.03%	-1.86%	-2.25%	-2.28%	-1.77%	-1.92%	-1.33%	-1.50%	-0.97%	-0.49%	-1.33%	2.56%	2.91%	3.90%	4.03%	3.88%	3.52%	3.28%	3.93%	3.69%	1.66%	1.82%	3.35%		
付加価値/人(前年増加率)	-0.08%	-0.83%	-2.64%	-3.03%	-3.06%	-2.55%	-2.70%	-2.12%	-2.28%	-1.76%	-1.28%	-2.11%	3.94%	4.29%	5.29%	5.43%	5.28%	4.91%	4.67%	5.33%	5.09%	3.02%	3.18%	4.74%		

